

**Newcastle City Council
Communities Service
Newcastle Fund Round 1**

Ref No	Project	Description	Yr 1	Yr 2	Yr 3	Total
2011-12						
24457	Age UK	Befriending service for older people	£12,962.00	£12,962.00	£12,962.00	£38,886.00
24458	Age UK	Delivery of a range of services and activities for over 60s	£2,500.00	£2,500.00	£2,500.00	£7,500.00
24459	Alzheimers Society	Dementia support service for people with dementia and their carers delivered through various group a	£31,157.00			£31,157.00
24460	Alzheimers Society	Contribution towards Information, enquiry and education service providing dementia related informati	£14,817.00			£14,817.00
24432	Barnardos - young carers	Children, young people and families	£75,000.00	£75,000.00	£75,000.00	£225,000.00
24375	Barnardos Domestic Violence Prevention Project	Provision of services to children, young people and families.	£35,262.00			£35,262.00
24376	BECON	A project to engage and work with BME communities around environmental issues	£29,534.00	£29,534.00		£59,068.00
24461	Better Days	Work with people with Learning Disabilities to develop user led activities based upon needs of the c	£20,367.00			£20,367.00
24377	Bosnia and Harzegovina Club Lijljan North East	General running costs to allow the organisation to deliver a range of activities	£1,500.00			£1,500.00
24378	Brunswick Village Community Association	General running costs costs for centre e.g. fuel bills	£2,000.00			£2,000.00
24379	Building Futures East	Towards the costs of vocational training programmes for the unemployed residents from disadvantaged	£100,000.00	£100,000.00	£100,000.00	£300,000.00
24380	Byker Community Association	General running costs costs for centre e.g. staff	£6,000.00			£6,000.00
24462	Caring Hands	General running costs costs for centre which supports vulnerable groups and other community organisa	£20,000.00			£20,000.00
24433	Changemakers Foundation	Diadvantaged young people 12 yrs and older, hard to reach adult community members, ethnic minority c	£54,000.00			£54,000.00
24381	Charles Street Community Association	Contribution towards the core costs of the association and assitance with costs for development of a	£1,500.00			£1,500.00

Ref No	Project	Description	Yr 1	Yr 2	Yr 3	Total
24434	Children North East - West End Youth Enquiry Service	Children and young people 5 yrs and older, ethnic minority communities in West end	£28,731.00	£28,731.00	£28,731.00	£86,193.00
24382	Chillingham Road Sports & Arts Centre	General running costs costs for centre e.g. fuel bills	£1,500.00			£1,500.00
24383	Community Transport	To expand existing courses for volunteer drivers for themselves and other VCS orgs	£33,929.00	£33,929.00		£67,858.00
24384	Coxlodge Community Association	General running costs costs for centre e.g. fuel bills	£4,600.00			£4,600.00
24359	Crossings - Roots to Harmony project	young people from local and BME communities	£10,000.00	£10,000.00	£10,000.00	£30,000.00
24463	CSV	ICT training for Physical disabled / mental health clients	£49,869.00			£49,869.00
24464	CSV	Project aims to improve the range of volunteer opportunities and the accessibility to these opportun	£20,000.00	£20,000.00	£20,000.00	£60,000.00
24465	CSV	Deliver Volunteer Centre Newcastle, providing services that: - enable individuals to make a positive	£65,000.00	£65,000.00		£130,000.00
24385	Denton Burn Community Association	Contribution towards running costs including maintenance, staffing etc.	£7,000.00			£7,000.00
24435	Denton Young Peoples Project	Children, young people and families in the Denton area	£24,000.00	£24,000.00		£48,000.00
24466	Disability North	Information and advice service for disability issues.	£54,789.00	£54,789.00	£54,789.00	£164,367.00
24356	Eagles Community Foundation	Healthy Living and physical activity programme in North and West of City	£48,590.00	£48,590.00		£97,180.00
24386	East Area Asylum Seekers Support Group	Contribution towards for Common Ground, a drop-in centre open to Asylum seekers, refugees and local	£10,000.00	£10,000.00		£20,000.00
24387	East End Community Association	To provide funding for insurance and utility bills and other costs.	£1,500.00			£1,500.00
24388	East End Community Development Alliance	Support to the community and community organisations in the East End.	£28,343.00	£28,343.00		£56,686.00
24436	East End Health	Children and adults	£36,549.00			£36,549.00
24437	Edward Lloyd Trust	Children and young people with learning disabilities	£23,250.00			£23,250.00
24438	Fairbridge Tyne and Wear	Young people 13-25 NEET or at risk of becoming NEET	£22,077.00			£22,077.00
24439	Family Health & Community Project	Disadvantaged children, young people and families	£23,857.00	£23,857.00	£23,857.00	£71,571.00
24440	Family Lives (formerly known as ParentlinePlus)	Children and young people 5 yrs and older and families	£43,432.00			£43,432.00
24389	Fawdon Community Association	To help develop community enterprise centre	£14,000.00			£14,000.00
24390	Fawdon Community Association	General running costs costs for centre e.g. fuel bills and staffing costs	£12,500.00			£12,500.00

Ref No	Project	Description	Yr 1	Yr 2	Yr 3	Total
24391	Fenham Association of Residents FAR	Contribution towards FARs community activities with children, young people, adults and older people	£7,000.00			£7,000.00
24392	Fenham Hut Community Association	General running costs costs for centre e.g. fuel bills	£1,500.00			£1,500.00
24393	Ferguson Lane Community Centre	General running costs costs for centre e.g. fuel bills	£1,500.00			£1,500.00
24394	First Step North East	To enable women and young women from socially marginalised and isolated Black, Asian, Minority Ethni	£23,586.00			£23,586.00
24395	Gosforth Residents Association	General running costs costs for centre e.g. fuel bills	£4,000.00			£4,000.00
24467	Greater Walker Community Trust	To support the delivey of mens and womens groups, entertainment days and supported holidays for old	£7,000.00	£7,000.00	£7,000.00	£21,000.00
24469	Healthworks	Health Trainers work with clients to develop "healthier lifestyles". The project uses GP referral pa	£27,833.00			£27,833.00
24396	Heaton community Centre	General running costs costs for centre e.g. fuel bills and staffing costs	£12,500.00			£12,500.00
24470	Helix Arts	A programme of high quality arts activity to Unlock the Potential of Young Offenders and homeless pe	£50,000.00			£50,000.00
24360	Jazz North East Ltd	general public, with some targetting of under 26s	£7,640.00	£7,640.00		£15,280.00
24397	JET (Jobs, Education & Training)	Support to BME people (esp new arrivals) to access mainstream services and jobs	£176,681.00			£176,681.00
24441	Kids and Us	Families and vulnerable children under 5 and older	£48,000.00	£48,000.00		£96,000.00
24398	Lemington Community Association	General running costs costs for centre e.g. fuel bills and staffing costs	£12,500.00			£12,500.00
24468	Mental Health Matters	Practical and emotional support for people with low level mental health needs to assist them to obta	£51,804.00			£51,804.00
24399	Millin Centre	General running costs costs for centre e.g. staffing and service development costs	£12,500.00			£12,500.00
24442	Millin Centre	Disengaged children and young people 5 yrs and older	£9,473.00			£9,473.00
24443	Millin Centre	Children 5-10 yrs	£3,988.00			£3,988.00
24400	Monkchester Community Association	General running costs costs for centre e.g. fuel bills	£7,500.00			£7,500.00
24444	Monkchester Family Nursery	young People and families	£12,533.00			£12,533.00
24401	Montagu Estate Residents Association	General running costs for centre e.g. fuel bills	£1,500.00			£1,500.00
24402	New Blakelaw Community Association	General running costs costs for centre e.g. fuel bills and staffing costs	£12,500.00			£12,500.00
24361	New Writing North	young people city wide	£5,500.00	£5,500.00	£5,500.00	£16,500.00

Ref No	Project	Description	Yr 1	Yr 2	Yr 3	Total
24471	Newcastle Chinese Healthy Living Centre	Contribution towards the provision of activities such as Tai Chi, dancing, singing, walking, arts &	£20,000.00			£20,000.00
24374	Newcastle Community Green Festival	general public	£12,000.00			£12,000.00
24403	Newcastle Council for Voluntary Service (NCVS)	To facilitate and develop voluntary and community sector involvement in the work of the Newcastle Pa	£200,000.00	£200,000.00	£200,000.00	£600,000.00
24472	Newcastle Council for Voluntary Service (NCVS)	Citizen Advocacy service for vulnerable adults.	£48,696.00	£48,696.00	£48,696.00	£146,088.00
24404	Newcastle Disability Forum	Contribution towards administrator salary, national insurance, pension costs and general running exp	£7,000.00	£7,000.00		£14,000.00
24405	Newcastle Futures Limited	Funding to deliver part of a employability project which focuses on individuals who either live in t	£200,000.00			£200,000.00
24473	Newcastle Healthy City Ltd	A contribution towards developing work with BME and deaf communities to address health inequalities	£24,628.00			£24,628.00
24474	Newcastle Law Centre	This project provides legal advice on immigration and asylum, welfare rights and employment.	£65,000.00			£65,000.00
24406	Newcastle PROPS	Funding for contribution for Volunteer and Carer Involvement co-ordinator, Carer Trainer, Young Peop	£26,332.00			£26,332.00
24475	Newcastle Society for Blind People	Emotional and practical support services for blind people.	£32,292.00	£32,292.00	£32,292.00	£96,876.00
24445	Newcastle Toy and Leisure Library	Disabled children and young people	£34,002.00			£34,002.00
24357	Newcastle United Foundation	To fund KICKZ - football programme in evenings at West Gate Centre for Sport	£20,210.00	£20,210.00		£40,420.00
24446	Newcastle United Foundation	Children 12 yrs and older	£19,186.00	£19,186.00	£19,186.00	£57,558.00
24407	Newcastle Womens Aid	Contribution towards Children and Young peoples support workers salaries for NWAs Childrens and Yo	£10,374.00	£10,374.00		£20,748.00
24447	North Benwell Youth Project (Youth Worker)	Children and young people 5 yrs and older, ethnic minority and deprived communities	£13,000.00	£13,000.00		£26,000.00
24408	North East Chinese Association	General running costs relating to the service delivery of the organisation	£1,500.00			£1,500.00
24362	Northern Pride Events Ltd	Lesbian and Gay residents	£10,000.00	£10,000.00	£10,000.00	£30,000.00
24363	Northern Print	existing and potential audience and purchasors	£7,700.00			£7,700.00
24364	Northern Print	children and young people	£12,750.00			£12,750.00
24365	Northern Roots/Jumpin Hot Club	refugee artists and arts administrators	£10,000.00	£10,000.00	£10,000.00	£30,000.00
24366	Northern Stage	potential volunteers	£4,392.00			£4,392.00
24367	Open Clasp Theatre Company	Women	£17,500.00	£17,500.00	£17,500.00	£52,500.00

Ref No	Project	Description	Yr 1	Yr 2	Yr 3	Total
24409	Ouseburn Community Centre	Contribution towards staffing (admin, & cleaning) and general running costs.	£5,000.00			£5,000.00
24448	Own IT Ltd	Disengaged young people aged 14-16 yrs	£35,157.00			£35,157.00
24368	Pakistan Cultural Society	residents - all ages	£6,000.00	£6,000.00	£6,000.00	£18,000.00
24410	Pakistan Muslim Association	General running costs costs e.g. venue hire and staffing costs	£1,780.00			£1,780.00
24411	Park Road Community Association	General running costs costs for centre e.g. fuel bills and staffing costs	£12,500.00			£12,500.00
24476	Pen & Tonic	To provide a range of writing workshops across the City which help communities articulate their conc	£23,464.00			£23,464.00
24358	PNE Group	to support creation of 50 new businesses per annum via workshops and personal support	£40,298.00	£40,298.00	£40,298.00	£120,894.00
24423	Rape Crisis Tyneside and Northumberland	To deliver a specialist rape and sexual abuse counselling service and professional training within N	£21,744.00			£21,744.00
24431	Riverside Community Health Project/Carnegie buidling	A Contribution to the costs of managing, running, and developing the Carnegie Building as a resource	£12,500.00			£12,500.00
24373	Room for You Hospital Arts Services	Patients, their families, staff	£30,000.00	£30,000.00		£60,000.00
24412	Saudi Society	General running costs e.g. room hire etc.	£1,000.00			£1,000.00
24413	Scotswood Area Strategy	This application is for part funding of the core costs of SAS.	£28,300.00	£28,300.00	£28,300.00	£84,900.00
24449	Scotswood Area Strategy	Children and young people 5 years and older, ethnic minority communities	£8,361.00	£8,361.00	£8,361.00	£25,083.00
24450	Scotswood Area Strategy	Holiday activities in Scotswood and Elswick	£8,361.00	£8,361.00	£8,361.00	£25,083.00
24451	Scotswood Area Strategy	Children 5-12 years and families in crisis in Scotswood/Benwell	£5,574.00	£5,574.00	£5,574.00	£16,722.00
24452	Scotswood Area Strategy	Disadvantaged young people who are NEET	£5,574.00	£5,574.00	£5,574.00	£16,722.00
24453	Scotswood Natural Community Garden	Children and young people 5 years and older, deprived families, ethnic minority communities	£23,228.00	£23,228.00		£46,456.00
24415	Shandon Way Community Centre	General running costs for centre e.g. fuel bills	£1,500.00			£1,500.00
24414	Simonside Community Assoc.	General running costs costs for centre e.g. fuel bills and staffing costs	£9,000.00			£9,000.00
24477	Skills for People (For adults and young people)	Advocacy to children and adults (aged14+) with learning disabilities and in some cases mental health	£30,781.00	£30,781.00	£30,781.00	£92,343.00
24478	Skills for People (Good health and wellbeing)	This service offers short training courses, providing a range of information, guidance and awareness	£68,881.00			£68,881.00

Ref No	Project	Description	Yr 1	Yr 2	Yr 3	Total
24416	Spittal Tongues Beacon Community Association	1 Year running costs and activity costs	£1,500.00			£1,500.00
24417	SSAFA Forces Help	General running costs including volunteers travel, subsistence and office accommodation.	£4,000.00			£4,000.00
24418	St Anns Community Association	Running costs of St Anns centre and development of new group support.	£1,500.00			£1,500.00
24454	Stepney Bank Stables	Children and young people with complex needs and "at risk"	£10,000.00	£10,000.00	£10,000.00	£30,000.00
24369	Streetwise Opera	Cyrenian Centre users	£23,500.00	£23,500.00	£23,500.00	£70,500.00
24370	Surface Area Dance Theatre CIC	general audiences, young people for workshops	£3,200.00			£3,200.00
24419	The Angelou Centre	Ma Angelou Parent Support Project-BAME Parenting Champions for hard to hear mothers, guardians, care	£70,000.00			£70,000.00
24420	The Byker Centre	Contribution towards coordinator post to work on the site of the Byker Centre.	£13,770.00			£13,770.00
24479	The Cyrenians	The training will include both practical skills in bench joinery manufacturing and theory work inclu	£69,871.00	£69,871.00	£69,871.00	£209,613.00
24480	The Cyrenians	To offer a safe, confidential and supportive service to women involved in sex work that they may acc	£55,612.00	£55,612.00	£55,612.00	£166,836.00
24371	The Tyne Theatre and Opera House Preservation Trust	General public but with some emphasis on young people and students	£6,000.00			£6,000.00
24455	Them Wifies	Young People 12 years and older	£34,430.00	£35,462.00	£36,527.00	£106,419.00
24421	Thomas Gaughan Community Association	General running costs costs for centre e.g. fuel bills and staffing costs	£12,500.00			£12,500.00
24481	Time Exchange	Provision of the Time Exchange community time bank and drop in centre.	£30,000.00	£30,000.00	£30,000.00	£90,000.00
24422	Tyne and Wear Anti Fascist Association (TWAFa)	Project to work with communities, frontline line officers, the Police, Councillors and Council offic	£10,400.00			£10,400.00
24482	Tyne Housing Association Ltd	Better by Half project works to enable socially excluded individuals the opportunity to access meani	£48,543.00	£48,543.00		£97,086.00
24483	Tyneside Womans Health	The service is to support women with mental health problems to improve their wellbeing.	£15,389.00	£15,389.00	£15,389.00	£46,167.00
24424	Victim Support	To provide a service to victims of anti-social behaviour and to work proactively with organisations	£20,000.00	£20,000.00		£40,000.00
24425	Walbottle Institute	Running costs: electric, gas, and insurance etc for Walbottle Institute	£1,000.00			£1,000.00
24426	Walkerville Community Association	Contribution towards utilities and insurance.	£4,000.00			£4,000.00

Ref No	Project	Description	Yr 1	Yr 2	Yr 3	Total
24427	West Denton association	General running costs costs for centre e.g. fuel bills and staffing costs	£6,180.16			£6,180.16
24484	West End Befrienders	To provide befriending service to elderly white and ethnic minorities in the west of the city. All p	£18,720.00			£18,720.00
24428	West End Women and Girls Centre	To deliver a comprehensive community based domestic violence project which delivers to BME women and	£67,849.00			£67,849.00
24429	West End Women and Girls Centre	General running costs costs for centre e.g. staffing costs	£12,500.00			£12,500.00
24430	Westerhope Community Association	General running costs costs for centre e.g. fuel bills and staffing costs	£7,000.00			£7,000.00
24485	WRVS	To support running of the Stroke Club, which helps in the recovery period of stroke patients with sp	£8,788.00	£8,788.00	£8,788.00	£26,364.00
24372	Wunderbar Festival	local community groups	£8,500.00			£8,500.00
24456	YMCA Newcastle Upon Tyne	Children and young people in Walker & Byker	£36,000.00	£36,000.00	£36,000.00	£108,000.00
Total Number	130		£3,243,470.16	£1,563,275.00	£1,096,949.00	£5,903,694.16